

FAIR OAKS CEMETERY DISTRICT

Guillermo Barron District Manager Mysti Lingenfelter Admin Assist Gonzalo Vega District Foreman 7780 Olive Street Fair Oaks, CA 95628 Phone (916) 966-1613 Fax (916) 966-8921 www.fairoakscemetery.com ESTABLISHED 1902

BOARD OF TRUSTEES
Robert Clouse-Chairman
Carolyn Flood-Vice Chairman
Patricia Vogel
Albert D. Neufeld
Peter Schroeder

"It is our mission to partner with our community to preserve our past & memorialize our future."

NOTICE

OF REGULAR MEETING OF THE BOARD OF TRUSTEES OF FAIR OAKS CEMETERY DISTRICT

Wednesday, December 14, 2022, at 9:15 am
District Office
7780 Olive St.
Fair Oaks, CA 95628

This meeting will be held in person and online via Zoom.

Join Zoom Meeting

https://us02web.zoom.us/j/82180489620

Meeting ID: 821 8048 9620

One tap mobile

- +16694449171,,82180489620# US
- +16699006833,,82180489620# US (San Jose)

Dial by your location

- +1 669 444 9171 US
- +1 669 900 6833 US (San Jose)
- +1 253 205 0468 US
- +1 253 215 8782 US (Tacoma)
- +1 346 248 7799 US (Houston)
- +1 719 359 4580 US
- +1 309 205 3325 US
- +1 312 626 6799 US (Chicago)
- +1 360 209 5623 US
- +1 386 347 5053 US
- +1 507 473 4847 US
- +1 564 217 2000 US
- +1 646 931 3860 US
- +1 689 278 1000 US
- +1 929 205 6099 US (New York)
- +1 301 715 8592 US (Washington DC)
- +1 305 224 1968 US

Meeting ID: 821 8048 9620

Find your local number: https://us02web.zoom.us/u/kbiQCnuJBO

Investment Committee Meets prior to board meeting Finance Committee meets at 8:45am

Fair Oaks Cemetery District Agenda for Board of Trustees Meeting December 14, 2022

This agenda has been prepared and posted at least 72 hours prior to the regular meeting of the Board of Trustees in accordance with the Ralph M. Brown Act. The public may be heard on an item before or during the consideration of any agenda item to be considered by the Board, subject to reasonable time limitations for each speaker. Members of the Public may address matters under the jurisdiction of the Board of Trustees, and not on the posted agenda, provided that no action shall be taken on any item not appearing on the agenda. The Board cannot take action on any unscheduled items unless it is declared by a vote of at least two-thirds (2/3) of the Board that there is an urgent need to take immediate action, and the need for action came to the attention of the district after the agenda was posted. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order. Details and supporting materials concerning agenda items are available for public reference during normal working hours at the District Office.

- 1. Call to Order-9:15 a.m.
- 2. Pledge of Allegiance
- 3. Roll Call of Board
- 4. Public Comment on any agenda items Open or Closed.

The Board of Trustees of the Fair Oaks Cemetery District appreciates and encourages public interest and welcomes questions and opinions at its meetings. Members of the public designing to address the Board are requested to first be recognized by the presiding officer and identify themselves for the record. The presiding officer may, in the interest of time and good order, limit the length and number of public comments and presentations.

- 5. Unfinished Business Board Discussion & Possible Action Items
 - A. Update on Land/Tax Issues

District is discussing solutions to lack of resources.

B. Survey for interest in the FOCD board

District is inviting public who is interested to attend board meetings.

- 6. Finance Committee Report
- 7. Consent Calendar
 - A. Approval of Board Minutes of November 16, 2022
 - B. Approval of Claims
- 8. Investment Committee Report
- 9. Information Items
 - A. District Foreman's Monthly Report
 - i. Safety Report
 - ii. Any unusual activities
 - B. DM's Monthly Reports:
 - i. Sales
 - ii. Internments
 - iii. Attendance
 - iv. Website Contacts
 - v. Correspondence
 - 1. Retirement Letter
 - 2. Letter from Neighbor
 - 3. Letter from Sandra Wheeler
 - vi. Upcoming events, conferences, and trainings
 - vii. Major Purchases or other Extraordinary Expenditure
 - viii. Incidents
- 10. New Business Board Discussion & Possible Action Items:
 - A. Public Records Request Document

New document up for approval by the Board for public records requests.

11. Recess to Closed Session

19

1-5

6 - 18

All members of the public, employees and other visitors will be asked to clear the meeting room so that the Board of Trustees, and those employees and consultants invited by the Board, may discuss and/or act on those items listed below.

Fair Oaks Cemetery District Agenda for Board of Trustees Meeting December 14, 2022

A. Public Employee Performance Evaluation - pursuant to Gov. Code 54957

Title: District Manager

16-21

- 12. Reconvene to Open Session and Report any Action Taken During Closed Session
- 13. Salary/Wage for District Manager Position Discussion and possible adjustment for DM salary.
- 14. Trustees Discussions, Questions, & Comments
- 15. Adjournment

This Agenda posted this 9th Day of December 2022

Guillermo Barron, District Manager

A complete agenda packet, including staff reports and supporting documents, is available for public inspection at the District Office during normal business hours.

In compliance with Americans with Disabilities Act the Fair Oaks Cemetery District will make available to members of the public any special assistance necessary to attend and participate in this meeting. In addition, if requested this agenda will be made available in appropriate alternative formats. All such requests should be made at least 72 hours prior to the meeting to the District Manager at 916-966-1613 or at the district's office as listed at the top of the agenda.



FAIR OAKS CEMETERY DISTRICT

Guillermo Barron District Manager Mysti Lingenfelter Admin Assist Gonzalo Vega District Foreman

7780 Olive Street Fair Oaks, CA 95628 Phone (916) 966-1613 Fax (916) 966-8921 www.fairoakscemetery.com ESTABLISHED 1902

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Carolyn Flood-Vice Chairman
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"It is our mission to partner with our community to preserve our past & memorialize our future."

Minutes

OF REGULAR MEETING OF THE BOARD OF TRUSTEES OF FAIR OAKS CEMETERY DISTRICT

Wednesday, November 16, 2022, at 9:15 am
District Office
7780 Olive St.
Fair Oaks, CA 95628

Due to COVID-19 precautions this meeting will be held in person and online via Zoom.

- 1. Call to Order-9:15 a.m.
 - Vice-Chairman Flood called the meeting to order at 9:15am
- 2. Pledge of Allegiance
 - Those assembled recited the Pledge of Allegiance
- 3. Roll Call of Board
 - Present were trustees Pat Vogel, Pete Schroeder, and Carolyn Flood, Foreman Gonzalo Vega, DM Guillermo Barron, and Secretary Mysti Lingenfelter. Trustee Bob Clouse and Trustee Don Neufeld were absent.
- 4. Public Comment on any agenda items Open or Closed.
 - No Public Present
- 5. Unfinished Business Board Discussion & Possible Action Items
 - A. Update on Land/Tax Issues
 - i. Appoint spokesperson
 - Motion to have Trustee Schroeder as spokesperson regarding land/tax issues. Moved by Trustee Flood 2nd by Trustee Vogel. Approved 3/0/2
 - ii. Letter to Supervisors
 - After meeting with legal counsel, Trustee Schroeder sent a letter to Supervisors' office.
 - B. Security Solutions
 - Cameras installed around cemetery office and shop completed.
 - Signs posted.
 - C. Truck Purchase
 - New truck purchase \$120,000 vs new Engine \$31,000. Motion to repair engine as soon as possible.
 Moved by Trustee Schroeder 2nd by Trustee Vogel. Approved 3/0/2
 - D. Expansion Ideas for current land
 - i. Tour of Ideas
 - Postponed to next meeting for lack of full board attendance.
 - E. Survey for interest in the FOCD board
 - District directed staff to create a flyer explaining the purpose of the board and inviting those interested to come to a board meeting.
 - F. Solar Panels
 - Board decided solar panels are not cost effective at this time.
- 6. Finance Committee Report
 - Finance committee met prior to the board meeting. Treasurer Vogel reported total claims were \$50,801.03
- 7. Consent Calendar
 - A. Approval of Board Minutes of October 12, 2022

- B. Approval of Claims
 - Motion to accept the consent calendar as printed. Moved by Trustee Schroeder 2nd by Trustee Vogel. Approved 3/0/2
- 8. Investment Committee Report
 - Nothing to report, postponed to next meeting.
- 9. Information Items
 - A. District Foreman's Monthly Report
 - i. Safety Report
 - This month's safety meeting was held on proper hearing safety.
 - ii. Any unusual activities
 - Nothing to report.
 - B. DM's Monthly Reports:
 - District sales reported as \$23,296.00 (Total Income -\$46,509.57)
 - i. Internments
 - District's 17 burials consisted of 11 cremations and 6 caskets
 - ii. Attendance
 - District Employee's attendance is up to date
 - iii. Website Contacts
 - Google Analytics showed 96 visits to our website in July.
 - Chamber Catcher page showed 27 visits.
 - iv. Correspondence
 - 1. Water District
 - Public Forum will be held Nov. 21, 2022, at 6:30pm.
 - 2. Takeuchi Letter
 - Called Takeuchi, our check was applied to the general income account, issue has been resolved.
 - v. Upcoming events, conferences, and trainings
 - FOCAP meeting will be held at District on Mar. 29, 2023
 - vi. Major Purchases or other Extraordinary Expenditure
 - Payment for Grasshopper mowers
 - Payment for new Family Garden Headstones
 - Various truck repairs and new tires
 - vii. Incidents
 - 1. Opsahl Letter
 - DM spoke with legal council and issue has been resolved.
- 10. New Business Board Discussion & Possible Action Items:
 - A. Todd Baker Baker Supplies
 - Todd Baker from Baker Supply spoke with the board.
 - B. Rules & Regulations Handout
 - Minor grammatical changes made.
 - Motion to accept the Rules & Regulations as amended. Moved by Trustee Schroeder 2nd by Trustee Vogel. Approved 3/0/2
 - C. Allowing 5 year Financing
 - Motion to make our financing extend out to 5 years with same fee structure. Moved by Trustee Flood 2nd by Trustee Vogel. Approved 3/0/2
- 11. Trustees Discussions, Questions, & Comments
 - Trustee Vogel shared with us a historical flag from the Spanish American War.
- 12. Adjournment
 - Vice Chairman Flood adjourned the meeting at 10:36 am

Approved as ____ read ____ corrected.

Prepared by: Mysti Lingenfelter Board Secretary.

lays .
Abstain
Absent

FAIR OAKS CEMETERY DISTRICT Expenses by Vendor Summary November 2022

	Total							Ţ	<u> </u>		
Adobe inc.	29.99									-	
Advance Auto Parts	104.35							İ			
Alhambra	52.42						***				
ALP, Inc. 71810	15,340.80	3,264.00	3,264.00	3,264.00	2,937.60	2,611.20					
Amazon.com	26.56										
ASCO Pacific	210.50	ï									
AutoZone	1,413.67										
Bento Sushi	48.83										
Best Buy	118.50				,						
Brahma	69.97									· · · · · · · · · · · · · · · · · · ·	
CAPC	397.00										
Car Quest	32.93										
CENIOM	181.42										
College Oak Towing	429.00										
Comcast Business	398.42										ĺ
Embassy Suites	572.83	383.22	189.61								
Employee Reimbursement	225.49										
Fair Oaks Chamber	78.00										
FO Water District	1,792.84	770.92	1,021.92								
Fuel	401.91	174.29	92.63	55.48	79.51		·· <u>-</u>				
Gold Country Copier	37.65										
Home Depot	254.63	249.04	5.59								
iTunes	0.99										
Jeff Vertrees	550.00										
Kiefer Landfill Facility	1,854.20	89.40	108.45	123.80	108.05	89.40	102.80	104.45	100.00	89.00	
Continued		89.40	81.90	92.10	83.95	72.70	114.85	86.00	86.10	106.00	125.85
Liberty Bell Smart Home	49.99										
Lowe's	70.03										
Lynch Creek Farm	129.97										
MAKS SMOG	93.33										
Marco Muffler	1,754.76										
Pitney Bowes	194.28										
PriorityWest	218.00							ľ			
Public Cemetery Alliance	300.00										-

QuickBooks	20.05	- 1				 				·
	29.95					 		<u> </u>	<u> </u>	
Raley's / Bel-Air	7.45									1
Red Lobster	110.83									
Riverview International	10,000.00									
SacCty Consolidated Utility Billing	113.70									
Sam's Club	361.57									
Sherwood Florist	91.59									
SIA Security Services	426.00									
SMUD	422.42	14.31	199.30	176.11	32.70					
Sprinkler Service & Supply Inc.	209.32									
Target	30.99						\ <u>\</u>			
United States Postal Service	16.56									
Untied Rentals	1,627.67								<u> </u>	
Verizon	50.93									
Vision / Dental	1,288.23	1,000.00	288.23							
Waste Management	315.17									
Not Specified	25,871.71									
TOTAL	\$ 68,407.35									

Monday, Dec 05, 2022 09:09:48 AM GMT-8 - Accrual Basis

FAIR	OAK	S CEMETE	RY	DISTRICT			
		t and Loss					
		November 2	2022	!			
	<u> </u>	202A		208A	-	209A	TOTAL
Income	\vdash	ZUZA		200A		203A	TOTAL
94100.8 Interest Income 208A	_		<u> </u>	32,468.71			32,468.71
94100.9 Interest Income 209A						6,677.14	6,677.14
96910 Cemetery Services							0.00
96910.0 PreNeed Collections		3,584.00				4,239.13	7,823.13
96910.1 Endowment Collections	<u> </u>	2,054.00		2,054.00			4,108.00
96910.2 CSVC- Plot Fees 96910.3 Preneed Transfer - to	-	8,512.00	-				8,512.00
Gen	ĺ	1,000.00					1,000.00
96910.4 CSVC- Vaults		4,984.00					4,984.00
96910.5 CSVC- Open & Close		5,544.00					5,544.00
							
96910.6 CSVC- Miscelleaneous		2,760.00					2,760.00
96910.62 96910.62 Interment							
Rights		0.00		· · · · · ·	<u> </u>		0.00
Total 96910.6 CSVC- Miscelleaneous	\$	2,760.00		0.00	\$	0.00	2 760 00
96910.8 CSVC- markers	-	623.50	₽	0.00	•	0.00	2,760.00 623.50
Total 96910 Cemetery Services	\$	29,061.50	\$	2,054.00	\$	4,239.13	35,354.63
Total Income	\$	29,061.50		34,522.71		10,916.27	74,500.48
Gross Profit	\$	29,061.50	\$	34,522.71	_	10,916.27	74,500.48
Expenses							0.00
11100.0 Salary		13,064.00					13,064.00
11320.0 Overtime	L	134.22					134.22
12100.0 Retire	<u> </u>	3,996.46					3,996.46
12200.0 OASDHI	 	1,009.66					1,009.66
12300.0 Group Ins 20290.0 Business Exp	-	4,716.47 883.77					4,716.47 883.77
20380.0 Employee Recognition		229.63					229.63
20610.0 Membership		697.00					697.00
20760.0 Office Sup		26.56					26.56
20810.0 Postage		16.56					16.56
21040.0 Agri / Horti SUP		214.91					214.91
21910.0 Electricity	<u> </u>	422.42					422.42
21930.0 Refuse Collect 21950.0 Stormwater		2,169.37					2,169.37
21970.0 Stormwater 21970.0 Telephone		113.70 449.35					113.70 449.35
21980.0 Water	\vdash	1,792.84					1,792.84
22050.0 Auto Maint SVC	l	2,277.09					2,277.09
22060.0 Auto Maint SUP		1,550.95					1,550.95
22360.0 Fuel- Lube		401.91					401.91
22750.0 Rent Equip		1,627.67					1,627.67
25910.0 Other Prof SVC	L_	1,220.69					1,220.69
28520.0 Memorial Day	<u> </u>	221.56					221.56
28980.0 Other Oper SUP 28990.1 Temp Workers	ļ	830.13					830.13
28990.1 Temp Workers 28990.2 Gates	ļ	15,340.80 550.00					15,340.80 550.00
43030.0 Equipment	 	10,000.00					10,000.00
80400.1 Scroil Plates		210.50					210.50
Merchant deposit fees		49.54					49.54
Total Expenses	\$	64,217.76	\$	0.00		0.00	64,217.76
Net Operating Income	\$	35,156.26	\$	34,522.71	\$	10,916.27	10,282.72
Other Expenses	ļ						0.00
89999.0 Tranfer To Pre-need						4 220 42	4 220 42
Liability Total Other Expenses	\$	0.00	æ	0.00	•	4,239.13 4,239.13	4,239.13 4,239.13
Net Other Income	\$	0.00		0.00			-4,239.13 -4,239.13
Net Income	-\$			34,522.71		6,677.14	6,043.59
	┰	,	<u> </u>	,	<u> </u>	-,,-,	2,0.0.00

460.00

FAIR OAKS CEMETERY DISTRICT Sales by Client Detail November 2022 Sales Date Product/Service Memo/Description Qty Price **Amount** 1141055 Wever, John & Mickey B. 11/14/2022 Vaults:Standard Vault - AtNeed NE - I - 44 896.00 11/14/2022 Opening & Closing:Casket O&C - AtNeed Wever Jr., John 1,232.00 Total for 1141055 Wever, John & Mickey B. \$ 2,128.00 1141672 Samms, Leroy 11/04/2022 Markers:Marker Setting - 12x24 East - E - 70 287.50 Total for 1141672 Samms, Leroy 287.50 1142822 Haney, Dale Opening & Closing:Cremation O&C -Opening and closing of ground 11/08/2022 AtNeed Old block 32 - Row 7 - Grave 20 504.00 11/08/2022 Vaults:Urn Vault - AtNeed Under ground vault for cremated remains container 280.00 Total for 1142822 Haney, Dale \$ 784.00 1144784 Hyde, Joy 11/02/2022 Vaults:Standard Vault - AtNeed Gabriel Wills 896.00 11/02/2022 Opening & Closing:Casket O&C - AtNeed West-V-54 1,232.00 11/02/2022 Misc.:Disinter Casket West - V - 54 & Dig Deeper 2,300.00 Total for 1144784 Hyde, Joy \$ 4,428.00 1145919 Mason, Dolores & William 11/28/2022 Vaults:Urn Vault - AtNeed Dolores Mason 280.00 280.00 Total for 1145919 Mason, Dolores & William \$ 280.00 1147508 Hinkelman, Lloyd & Patricia 11/17/2022 Vaults:Standard Vault - AtNeed East - 1 - 18 896.00 896.00 11/17/2022 Opening & Closing:Casket O&C - AtNeed Lloyd Hinkelman 1,232.00 Total for 1147508 Hinkelman, Lloyd & Patricia \$ 2,128.00 1148366 Maynard, Chuck

WH-48-15-56D

11/17/2022 Misc.:Disinter Urn Vault

	44/47/2022	Vandad In Vanda Abband			\top	
Total for 1148366 Maynard, Chuck	11/17/2022	Vaults:Urn Vault - AtNeed	Estelle & James		+	280.00
1152362 Ward, Jean					\$	740.00
	44/04/0000	Santian de Compation COC Santian				
	11/04/2022	PreNeed:Cremation O&C - PreNeed	Oak Knoll-Garden Wall C87 Jean PN #			504.00
	11/04/2022	Plot Fees Collected:Plot Fees	Plot - Location: Ok - GW - C87			2,240.00
	11/04/2022	Misc.:Interment Rights	Oak Knoll-Garden Wall C87			0.00
	11/04/2022	PreNeed:Cremation O&C - PreNeed	Oak Knoll-Garden Wall C87 Roderic PN#			504.00
	11/04/2022	PreNeed:Um Vault - PreNeed	Oak Knoll-Garden Wall C87 Jean PN#			280.00
	11/04/2022	PreNeed:Urn Vault - PreNeed	Oak Knoll-Garden Wall C87 Roderic PN#			280.00
	11/04/2022	Endowment Fund:Endowment	This is a one-time fee. It is Non Refundable & Tax Deductible.			560.00
Total for 1152362 Ward, Jean					\$	4,368.00
1152445 Hill, David						<u> </u>
	11/16/2022	Markers:FG Brass Plaque	Price is per internment			336.00
	11/16/2022	PreNeed:FG O&C - PreNeed	Price is per internment			336.00
<u> </u>	11/16/2022	Misc.:Interment Rights	Oak Knoll-Family Garden - B - 17			0.00
	11/16/2022	Endowment Fund:Endowment	This is a one-time fee. It is Non Refundable & Tax Deductible.			150.00
	11/16/2022	Plot Fees Collected:Plot Fees	Plot - Location: OK-FG-B-17			280.00
Total for 1152445 Hill, David					<u> </u>	1,102.00
1152452 Sparre, Janet					Ť	1,102.00
	11/18/2022	Vaults:Standard Vault - AtNeed		1 896.0	0	896.00
	11/18/2022	PreNeed:Casket O&C - PreNeed	PN#	1 #####	#	1,232.00
	11/18/2022	Plot Fees Collected:Plot Fees	Plot - Location:Oak Knoll - Acorn- 175			3,528.00
	11/18/2022	Endowment Fund:Endowment	This is a one-time fee. It is Non Refundable & Tax Deductible.			560.00
Total for 1152452 Sparre, Janet			This is a one-time rest, it is not interdinable a hax beductible.		-	6,216.00
1152468 Cork, Sherrie					+*	0,210.00
	11/22/2022	Vaults:Infant Vault	Less than 22" X 36"			280.00
	11/22/2022	Misc.:Interment Rights	West Hill-48 - 09 - 43			0.00
	11/22/2022	Opening & Closing:Infant O&C - AtNeed	Hendrix		1	504.00



<u> </u>	11/22/2022	Plot Fees Collected:Plot Fees	Plot - Location: WH-48-09-43	224
	11/22/2022	Endowment Fund:Endowment	This is a one-time fee. It is Non Refundable & Tax Deductible.	224
Total for 1152468 Cork, Sherrie				\$ 1,232
1152472 Ramey, John				
· · · · · · · · · · · · · · · · · · ·	11/22/2022	Vaults:Urn Vault - AtNeed	Anita	280
	11/22/2022	Misc.:Interment Rights	Oak Knoll-Garden Wall C76	
	11/22/2022	Endowment Fund:Endowment	This is a one-time fee. It is Non Refundable & Tax Deductible.	560
	11/22/2022	Opening & Closing:Cremation O&C - AtNeed	Anita	504
	11/22/2022	PreNeed:Urn Vauit - PreNeed	John PN#	280
	11/22/2022	PreNeed:Cremation O&C - PreNeed	John PN#	504
	11/22/2022	Plot Fees Collected:Plot Fees	Plot - Location: OK-GW-C76	2,240
Total for 1152472 Ramey, John				\$ 4,368
TOTAL				\$ 28,061
	L.			
		Monday, Dec 05, 2022 09:10	:30 AM GMT-8 - Accrual Basis	

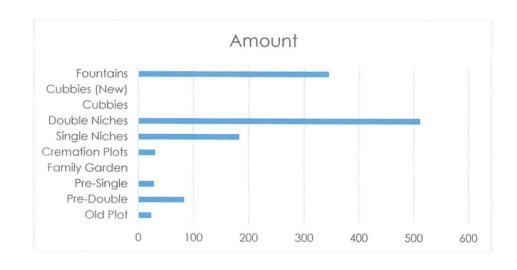
BURIALS	<u> </u>						ı		I				
FY 2022/2023	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
STANDARD			SEP 0	5	2	DEC	JAN	FEB	IVIAN	AFK	1717	3014	17
DELUXE	7	3											0
	0		0	0	0				├ ──				0
TITAN	0		0	0									3
DOUBLE	1		0	0	1								16
Pre-VAULTED	6		4	0				ļ					
OTHER	3		1	3					<u> </u>				11
BABY	0		0	0									0
ASHES-PLOT	9		7	7	4								33
ASHES-NICHE	6		0	2	2								11
22-23 TOTAL	32	19	12	17	11	0		0	0	0	0	0	91
21-22 TOTAL	18		14	22	19	17	18	27	15	18	13	20	222
20-21 TOTAL	12	9	16	20	12	12	23	17	18	17	19	22	197
VAULT SALES													
FY 2022/2023	JUL	AUG		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
STANDARD	1	3	0	2	4								10
DELUXE													0
TITAN													0
DOUBLE	1			1									3
PB DOUBLE	3	5	3										11
PB SINGLE		1											1
OTHER					1								1
URN	8	9	6	2	7								32
NICHE													0
22-23 TOTAL	13	19	9	5	12	0	0	0	0	0	0	0	58
21-22 TOTAL	14	10	11	17	19	19	13	22	9	8	16	28	186
20-21 TOTAL	10	5	15	16	9	10	15	13	15	14	19	19	160
VAULT INVENTO	RY FY	2022/	2023										
		BAL		RCVD		USED		BAL		INV#			
STANDARD		5		6		2		9		863 864	1,866,86	8 870	
		<u> </u>											
										834,865			
DELUXE		3						3		839, 8	40, 84 1		
TITAN		2						2		772,62	9		
DOUBLE		6				1		5		838, 77	3 769	770. 77	1
OTHER		1	-	1		1		1		842 O		1.0,	••
						<u>'</u>				042 0	V N		
URN		42				7		35					
NICHE		79				2	1	77					
INVENTORY									L				
			START		RTNS		SOLD		PYMTS	3	ON HO	DLD	BALANCE
FULL PLOT			START 28		RTNS		SOLD 1		4	3	ON HO	DLD	BALANCE 23
)T				RTNS					3	ON HO	DLD	
FULL PLOT	DΤ		28		RTNS		1		4		ON HO	DLD	23
FULL PLOT CREMATION PLO	DT		28 35		RTNS		1		4	•	ON HO	DLD	23 32
FULL PLOT CREMATION PLO SINGLE NICHE	DΤ		28 35 185		RTNS		1		4 2 2		ON HO	DLD	23 32 183
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE	DT .		28 35 185 77		RTNS		1		4 2 2 4		ON HO	OLD	23 32 183 73
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE OAK KNOLL	T		28 35 185 77 89		RTNS		1		4 2 2 4 6		ON HO	OLD	23 32 183 73 83
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE OAK KNOLL OK MED NICHE			28 35 185 77 89 442		RTNS		1		4 2 2 4 6 3		ON HO	DLD	23 32 183 73 83 439
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE OAK KNOLL OK MED NICHE ACORN			28 35 185 77 89 442 30		RTNS		1		4 2 2 4 6 3		ON HO	DLD	23 32 183 73 83 439 28
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE OAK KNOLL OK MED NICHE ACORN FAMILY GARDEN FOUNTAINS			28 35 185 77 89 442 30		RTNS		1		4 2 2 4 6 3 1		ON HO	DLD	23 32 183 73 83 439 28 0
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE OAK KNOLL OK MED NICHE ACORN FAMILY GARDEN FOUNTAINS FT TRIPLES			28 35 185 77 89 442 30 1 341		RTNS		1		4 2 2 4 6 3 1 1		ON HO	DLD	23 32 183 73 83 439 28 0
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE OAK KNOLL OK MED NICHE ACORN FAMILY GARDEN FOUNTAINS FT TRIPLES PLOTS SOLD			28 35 185 77 89 442 30 1 341 6				1		4 2 2 4 6 3 1 1 2				23 32 183 73 83 439 28 0 339 6
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE OAK KNOLL OK MED NICHE ACORN FAMILY GARDEN FOUNTAINS FT TRIPLES PLOTS SOLD FY 2022/2023	JUL	AUG	28 35 185 77 89 442 30 1 341 6	OCT	NOV		1		4 2 2 4 6 3 1 1		MAY	JUN	23 32 183 73 83 439 28 0 339 6
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE OAK KNOLL OK MED NICHE ACORN FAMILY GARDEN FOUNTAINS FT TRIPLES PLOTS SOLD FY 2022/2023 TAX RES	JUL 5	AUG 9	28 35 185 77 89 442 30 1 341 6 SEP 5	OCT 3	NOV 3		1		4 2 2 4 6 3 1 1 2				23 32 183 73 83 439 28 0 339 6
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE OAK KNOLL OK MED NICHE ACORN FAMILY GARDEN FOUNTAINS FT TRIPLES PLOTS SOLD FY 2022/2023 TAX RES NON TAX RES	JUL 5 1	AUG 9 8	28 35 185 77 89 442 30 1 341 6 SEP 5	OCT 3 0	NOV 3 0		1		4 2 2 4 6 3 1 1 2				23 32 183 73 83 439 28 0 339 6 TOTAL 25
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE OAK KNOLL OK MED NICHE ACORN FAMILY GARDEN FOUNTAINS FT TRIPLES PLOTS SOLD FY 2022/2023 TAX RES NON TAX RES OUT OF DIST	JUL 5 1 0	AUG 9 8 0	28 35 185 77 89 442 30 1 341 6 SEP 5 2	OCT 3 0 0	NOV 3 0	DEC	1 1 1 JAN	FEB	4 2 4 6 3 1 1 2 0	APR	MAY	JUN	23 32 183 73 83 439 28 0 339 6 TOTAL 25 11
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE OAK KNOLL OK MED NICHE ACORN FAMILY GARDEN FOUNTAINS FT TRIPLES PLOTS SOLD FY 2022/2023 TAX RES NON TAX RES OUT OF DIST 22-23 TOTAL	JUL 5 1 0 6	AUG 9 8 0 17	28 35 185 77 89 442 30 1 341 6 SEP 5 2 0	OCT 3 0 0 3	NOV 3 0 0 3	DEC	1 1 1 JAN	FEB	4 2 4 6 3 1 1 2 0	APR	MAY	JUN	23 32 183 73 83 439 28 0 339 6 TOTAL 25 11 0
FULL PLOT CREMATION PLO SINGLE NICHE MEDIUM NICHE OAK KNOLL OK MED NICHE ACORN FAMILY GARDEN FOUNTAINS FT TRIPLES PLOTS SOLD FY 2022/2023 TAX RES NON TAX RES OUT OF DIST	JUL 5 1 0	AUG 9 8 0	28 35 185 77 89 442 30 1 341 6 SEP 5 2	OCT 3 0 0	NOV 3 0	DEC	1 1 1 JAN	FEB	4 2 4 6 3 1 1 2 0	APR	MAY	JUN	23 32 183 73 83 439 28 0 339 6 TOTAL 25 11



Fair Oaks Cemetery District

Plot / Niche Inventory 12/2/2022

Plot Type	Amount
Old Plot	23
Pre-Double	83
Pre-Single	28
Family Garden	0
Cremation Plots	31
Single Niches	183
Double Niches	512
Cubbies	0
Cubbies (New)	1
Fountains	345



Cremations Available =	727
Casket Burial Available =	479
Average Cremation Burials Per Year =	103
Average Casket Burials Per Year =	122
Approx. Years for Cremations =	7.1
Approx. Years for Casket Burials =	3.9



FAIR OAKS CEMETERY

7780 Olive Street Fair Oaks, CA 95628 Phone (916) 966-1613 Info.FOCD@gmail.com www.fairoakscemetery.com ESTABLISHED 1902

"It is our mission to partner with our community to preserve our past & memorialize our future" BOARD OF TRUSTEES Robert Clouse-Chairman Carolyn Flood-Vice Chairman Patricia Vogel Albert D. Neufeld Pete Schroeder

Established 1902

FY 2022-2023 ATTENDANCE

November 2022

VACATION	BALANCE FORWARD	MONTHLY ACCRUAL	TAKEN		YEAR TO DATE BALANCE
GUILLERMO GONZALO MYSTI	240.00 240.00 56.04	16.67 10.00 6.67	0.00 -16.00 0.00	\$6,960.00 \$5,850.00 \$1,254.20	240.00 234.00 62.71
				\$14,064.20	
SICK	BALANCE FORWARD	MONTHLY ACCRUAL	TAKEN		YEAR TO DATE BALANCE
GUILLERMO	270.00	8.00	-8.00	\$7,830.00	270.00
GONZALO	264.50	8.00	-10.50	\$6,550.00	262.00
MYSTI	69.00	8.00	-10.50	\$1,330.00	66.50
				\$15,710.00	
DENTAL / VISION	BEGINNING BALANCE		USED		YEAR TO DATE BALANCE
GUILLERMO GONZALO MYSTI	\$ 2,000.00 \$ 2,000.00 \$ 2,000.00		\$ (2,000.00) \$ (472.63) \$ (288.23)		\$ - \$ 1,527.37 \$ 1,711.77

info.focd@gmail.com

From:

Google Business Profile <businessprofile-noreply@google.com>

Sent:

Wednesday, November 9, 2022 12:52 AM

To:

info.focd@gmail.com

Subject:

Fair Oaks Cemetery District, your performance report for October 2022

Business Profile



Your Business Profile report with 280 interactions* last month

See how Fair Oaks Cemetery District at 7780 Olive Street, Fair Oaks, California 95628 performed in October 2022 compared to the previous month.

See full report

Your performance at a glance

© 21

国 ()

♦ 152

calls

-32%

messages

people asked for directions

+26%

※ 107

© 1,916

+16%

Q 899

website visits from

profile views

searches

profile

+11%

+11%

Top search terms

1 cemetery

2 cemetery near me

3 fair oaks cemetery

262

142

142



^{*}An interaction is when a customer calls, messages you, makes a booking, is sent to your website, or requests directions from your Business Profile.



Fair Oaks Cemetery



A Proud Member of
Fair Oaks Chamber Of Commerce

BUSINESS INFORMATION

Contact

Phone: 916.966.1613

Fax:

Email: info.focd@gmail.com

Q Location

7780 Olive St.

Fair Oaks California 95628

Business Hours

Hours of operation:

Office Hours: 8:00am to 3:30pm

Walk / Drive-thru gates open: 7:30 am close: dusk or at 7:30 pm depending

on the time of the year

PROGRAM SPONSORS











TOTAL AD VALUE FOR YOUR DIGITAL DISPLAYS THUS FAR IS: \$10.50 to 63

* In order to provide a conservative to realistic value for each click-through, we set it between Twenty-five-cents (\$.25) and One-dollar-and-fifty-cents (\$1.50).

Total Digital Display Value Report

Typically if you purchased Google AdWords or Bing Ads, the price per click (not views) would be between \$1 and \$2 based on industry averages according to WindStream and many other sources. Although this program is considered a "local advertising system" and is different, it may actually be more valuable.



TRY OUT YOUR OWN POCKET MARKETING ASSISTANT NOW.

Save the Link to your Phone: Click Here

Auto Mobile Assistant is now Called Pocket Marketing Assistant

The Pocket Marketing Assistant is a great way to view your marketing reports and to easily add displays to your marketing program. All you have to do is send ideas or clues to your Member Assistant.

View your Digital
Displays Reports by
Month

View Digital Display Votes Let us know how we are doing with our Survey

Submit a New Digital Display to a Member Assistant Submit a Reference to a Member Assistant ntact Our Support

PROGRAM TOUR

OVERVIEW OF STATISTICS

Total Number of Ad Displays 8 out of 100 Total Number of Photos

8

Total Votes Received (If no results this may be activated)

0

Total Impressions on Search Engines, Mobile and Directory **261**

Total Human Clicks to See More Information

42

Recent Views in Last 30 Days

Business Category Selected

info.focd@gmail.com

From: Retirement-Communications <Retirement-Communications@saccounty.gov>

Sent: Monday, December 5, 2022 10:01 AM

To: Retirement-Communications

Subject: 2023-24 Contribution rates to be adopted at SCERS Board meeting on 12/7

Dear SCERS Stakeholder:

At its Wednesday, December 7 meeting, the SCERS Board of Retirement will be reviewing the actuarial valuation and adopting contribution rates for the next fiscal year. The aggregate employer contribution rate is dropping from 31.74% of payroll to 31.12% of payroll for 2023-24 fiscal year.

Employee contribution rates are not impacted by investment gains or losses, and will remain relatively flat from the prior year. The specific rates vary by employer and retirement tier.

The agenda materials can be found herehttps://www.scers.org/post/december-7-2022-1000-am. The Board meeting begins at 10 a.m. Wednesday and will be live-streamed at scers.orghttps://www.scers.org/.

Overall, the long-term funding outlook for SCERS remains strong after the pension fund experienced a rare loss in the 2021-22 fiscal year. SCERS ended the June 30, 2022 fiscal year with a funded status of 87.1%, a decrease from last year's 94.4%.

The funded status is the ratio of pension assets to liabilities. It represents a "temperature check" on how the pension fund is performing at a point in time and guides SCERS' actuaries on how to adjust contribution rates to ensure the funding is sufficient over the long term to support the benefit obligations due to more than 30,000 employees, retirees, and beneficiaries. SCERS targets a 100% funded status over a 20-year period, and remains on track to achieve that goal.

"SCERS was closing in on a fully funded plan last year, which created a cushion to absorb future investment losses that are inevitable," said Eric Stern, SCERS Chief Executive Officer. "We're holding up well under a turbulent time and have a strong foundation to maintain our growth and stability through different economic cycles."

SCERS experienced a -3.5% investment loss in 2021-22, after seeing a record 28.8% investment return in 2020-21. Because SCERS smooths gains and losses over a 7-year period to set contribution rates for employers, the previous gains exceed the recent investment loss, which results in a decrease in contribution rates for SCERS' employers. The prior-year gains are also still available to mitigate future losses.

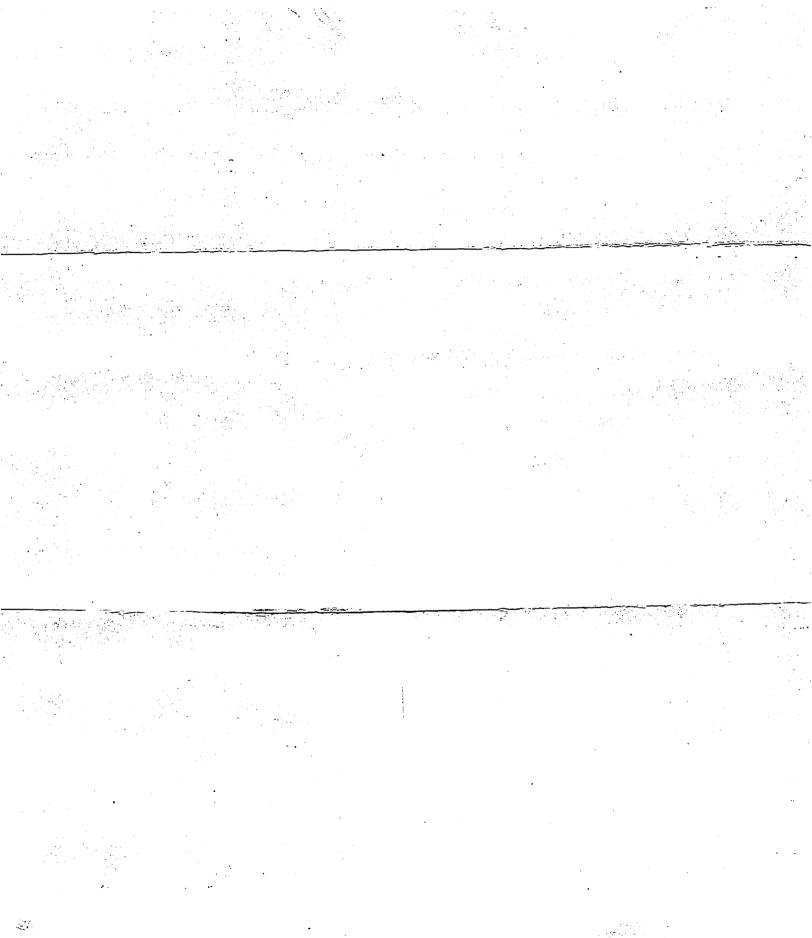
SCERS Communications

Sacramento County Employees' Retirement System 980 9th Street, Suite 1900, Sacramento, CA 95814

Main: (916) 874-9119 | Retirement-Communications@saccounty.gov<mailto:Retirement-

Communications@saccounty.gov> | scers.orghttp://www.scers.org/> [cid:image002.png@01D90890.83ED7370]

THERE IS A MOUSE 7816 SUNDET THAT I WOULD LIKE THE FAIR OAKS CEMETERY TO DURCHASE JOR ME IT WOULD BEATRADE FOR MY HOUSE 7750 OLIVE 37 IT WILL BE A ONE TIME OFFER FOR TRADE, M WOULD BE MEQUAL TRADE Therene Man Golf 916 317 3307







December 2022

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Nov 27	28	29	30	Dec 1	2	3
4	5	Farmer's Market Tuesdays (Fair Oaks Park (11549 Fair Oaks Blvd, Fair Oaks, CA 95628))	7 11:45am BizNet Lunch - 11:45 AM (Cantina Azteca) 4:30pm December Business Happy Hour	8	9	10
11	12	Farmer's Market Tuesdays (Fair Oaks Park (11549 Fair Oaks 11:00am December Luncheon - State of	14 Board Meeting 9:15	15	16	17
18	19	Farmer's Market Tuesdays (Fair Oaks Park (11549 Fair Oaks Blvd, Fair Oaks, CA 95628))	21	22 Close @ noon	closed Holiday	24
25	closed who had all	Farmer's Market Tuesdays (Fair Oaks Park (11549 Fair Oaks Blvd, Fair Oaks, CA 95628))	28	29	30 Closed	31

Mysti Lingenfelter



January 2023

		Jar	uary 2	023					Feb	ruary a	2023		
Su	Мо	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7				1	2	3	4
8	9	10	11	12	13	14	5	6	7	8	9	10	11
15	16	17	18	19	20	21	12	13	14	15	16	17	18
22 29	23 30	24 31	25	26	27	28	19 26	20 27	21 28	22	23	24	25

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 1, 23	2	Farmer's Market Tuesdays (Fair Oaks Park (11549 Fair Oaks Blvd, Fair Oaks, CA 95628))	4	5	6	7 11:00am Our Beloved Woman's Thursday Club of Fair Oaks - 11:00 AM (Fair Oaks History Center)
8	9	Farmer's Market Tuesdays (Fair Oaks Park (11549 Fair Oaks Blvd, Fair Oaks, CA 95628))	11 Board Meeting	12	13	No sinces
15	16 Holiday	Farmer's Market Tuesdays (Fair Oaks Park (11549 Fair Oaks Blvd, Fair Oaks, CA 95628))	18	19	20	21
22	23	Farmer's Market Tuesdays (Fair Oaks Park (11549 Fair Oaks Blvd, Fair Oaks, CA 95628))	25	26 Best of Fair Oaks Gala	27	28
29	30	31 Farmer's Market Tuesdays (Fair Oaks Park (11549 Fair Oaks Blvd, Fair Oaks, CA 95628))	Feb 1	2	3	4

Mysti Lingenfelter

Request for	Public	Records
Adopted		

The California Public Records Act (the "Act") was enacted to ensure public access to public records. You may request copies of specific information or materials and the District will provide this information, or an explanation of why it cannot be disclosed, as soon as possible consistent with the Act.

When submitting your request, please be as specific as possible (i.e., provide dates of reports or actions, resolution numbers, etc.) Non-Specific requests may incur additional charges for research time or may be rejected if the request would require an undue amount of research or complication.

Name:		
	Email:	
	INDENTIFICATION OF DOCUME	NTS
Specific Name / Date of	Type of Document (i.e. resolution, report, agreement, etc.)	
Signature of Requestor: _	Date:	
	This Area for Staff Use Only	
Date Received:	Date of Response:	
Est. Cost:	Amount of Deposit: Addition	onal Payment:
Disposition:		

