



FAIR OAKS CEMETERY DISTRICT

Guillermo Barron
District Manager
Mysti Lingenfelter
Admin Assist
Gonzalo Vega
District Foreman

7780 Olive Street Fair Oaks, CA 95628

Phone (916) 966-1613 Fax (916) 966-8921

www.fairoakscemetery.com

ESTABLISHED 1902

BOARD OF TRUSTEES
Robert Clouse-Chairman
Carolyn Flood-Vice Chairman
Pete Schroeder
Patricia Vogel
Albert D. Neufeld

“It is our mission to partner with our community to preserve our past & memorialize our future”

RESOLUTION 2023-02

BUDGET ADOPTION RESOLUTION BEFORE THE GOVERNING BOARD OF THE FAIR OAKS CEMETERY DISTRICT

WHEREAS, hearings have been terminated during which time all additions and deletions to the initial budget for 2022/2023 were made, and

THEREFORE, IT IS HEREBY RESOLVED in accordance with Health & Safety Code 9070-9079, the FINAL budget for the Fiscal Year 2022-23 be and is hereby adopted in accordance with the followings:

(1) Salaries and Employees Benefits	\$ 382,750
(2) Services and Supplies	\$ 359,500
(3) Other Charges	\$ 16,000
(4) Fixed Assets	
(A) Land	\$
(B) Structures and Improvements	\$ 25,000
(C) Equipment	\$ 40,000
(D) Computer Software	\$ 7,300
(D) Infrastructure	\$
(E) Intangibles	\$
(5) Expenditure Transfers	\$
(6) Contingencies	\$
(7) Other Commodities	\$ 32,000
(8) Provision for Reserve Increases	\$ 203,479
TOTAL BUDGET REQUIREMENTS	\$ 1,066,029

BE IF FURTHER RESOLVED that means of financing the expenditures program will be by monies derived from Revenue to Accrue, Fund Balance Available and Property Taxes.

BE IT FURTHER RESOLVED that the proposed/final budget be and is hereby adopted in accordance with the listed attachments which show in detail the approved appropriations, revenues and methods of financing, appropriations limit, total annual appropriations subject to limitation attached hereto and by reference made a part hereof.



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On a motion by Trustee Flood seconded by Trustee Vogel, the foregoing resolution was passed and adopted this 8th day of June 2022, by the following vote to wit;

Ayes: Trustees: Neufeld, Flood, Clouse, Vogel, Schroeder
Noes: 0
Absent: Schroeder
Abstain: 0

Attested by:

FAIR OAKS CEMETERY DISTRICT



Clerk of the Board



Chairman, Board of Trustees