



# FAIR OAKS CEMETERY

7780 Olive Street Fair Oaks, CA 95628

Phone (916) 966-1613 Fax (916) 966-8921

www.fairoakscemetery.com

ESTABLISHED 1902

Guillermo Barron  
District Manager  
Mysti Lingenfelter  
Admin Assist  
Gonzalo Vega  
District Foreman

**BOARD OF TRUSTEES**  
Robert Clouse-Chairman  
Carolyn Flood-Vice Chairman  
Pete Schroeder  
Patricia Vogel  
Albert D. Neufeld

**"It is our mission to partner with our community to preserve our past & memorialize our future"**

## RESOLUTION 2021-02

### BUDGET ADOPTION RESOLUTION BEFORE THE GOVERNING BOARD OF THE FAIR OAKS CEMETERY DISTRICT

WHEREAS, hearings have been terminated during which time all additions and deletions to the initial budget for 2021/2022 were made, and

THEREFORE, IT IS HEREBY RESOLVED in accordance with Health & Safety Code 9070-9079, the FINAL budget for the Fiscal Year 2021-22 be and is hereby adopted in accordance with the followings:

(1) Salaries and Employees Benefits	\$ 381,750
(2) Services and Supplies	\$ 286,234
(3) Other Charges	\$ 16,000
(4) Fixed Assets	
(A) Land	\$
(B) Structures and Improvements	\$ 25,000
(C) Equipment	\$ 30,000
(D) Computer Software	\$ 4,900
(D) Infrastructure	\$
(E) Intangibles	\$
(5) Expenditure Transfers	\$
(6) Contingencies	\$
(7) Other Commodities	\$ 27,000
(8) Provision for Reserve Increases	\$ 363,619
<b>TOTAL BUDGET REQUIREMENTS</b>	<b>\$ 1,134,503</b>

BE IF FURTHER RESOLVED that means of financing the expenditures program will be by monies derived from Revenue to Accrue, Fund Balance Available and Property Taxes.

BE IT FURTHER RESOLVED that the proposed/final budget be and is hereby adopted in accordance with the listed attachments which show in detail the approved appropriations, revenues and methods of financing, appropriations limit, total annual appropriations subject to limitation attached hereto and by reference made a part hereof.



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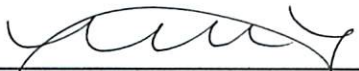
## RESOLUTION 2021-02

On a motion by Trustee Neufeld seconded by Trustee Vogel, the foregoing resolution was passed and adopted this 11th day of August 2021, by the following vote to wit;

Ayes: Trustees: Neufeld, Flood, Clouse, Vogel  
Noes: 0  
Absent: Schroeder  
Abstain: 0

Attested by:

FAIR OAKS CEMETERY DISTRICT

  
\_\_\_\_\_  
Clerk of the Board

  
\_\_\_\_\_  
Chairman, Board of Trustees